

2024 VS. 2025 CNIA SPENDING PLAN 24-08-12 ASSUMPTIONS

\$4,000 ass'y transl put in reg fee; PRAASA 4 off'r and 5 chr: mileage 0.55; PRF 2 off'r; spec conf 4

	A	B	C	D	E	F	G	H	I
1	ENGLISH	SPANISH	2024 Spending	2025 Spend Break Even	Spend Archives \$725/mo	2025 Spend Archives \$1,250/mo			
2	COLORS ... Green =lower \$; Red =higher \$; Orange =not real or offsetting revenue & expense; Gray =suggestion	COLORES ... Verde =menor \$;	Rojo=\$ más alto;	Naranja=ing resos y gastos no	Naranja=ing resos y gastos no	Gris=sugeren cia			
3	REVENUE/INCOME	GANANCIA/INGRESOS							
4	4 Contributed support	4 Contribuciones							
5	4010 Group Contributions	4010 Contribuciones de grupos	\$ 60,000.00	\$ 62,000.00	\$ 66,000.00	\$ 66,000.00			
6	4020 Seventh Tradition	4020 Séptima Tradición							
7	4021 7th - ACM	4021 7a- JCA	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00			
8	4022 7th - Assy	4022 7a Asamblea	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00			
9	Total 4020 Seventh Tradition	Total 4020 Séptima Tradición	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00			
10	4050 Contribution - Other	4050 Contribuciones - otros	\$ 970.00	\$ 970.00	\$ 970.00	\$ 970.00			
11	4056 By Individual	4056 Por individuos	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00			
12	Total 4050 Contribution - Other	4050 Contribuciones- otros	\$ 1,370.00	\$ 1,370.00	\$ 1,370.00	\$ 1,370.00			
13	Total 4 Contributed support	Total 4 Contribuciones	\$ 64,170.00	\$ 66,170.00	\$ 70,170.00	\$ 70,170.00			
14	4 Earned revenues	4 Ingresos obtenidos							
15	5110 Literature Sales	5110 Venta de literature	\$ 1,500.00	\$-	\$ -	\$ -			
16	5140 Grapevine Sales	5140 Venta de Grapevine/La Viña	\$ 1,500.00	\$-	\$ -	\$ -			
17	5160 Assembly Income	5160 Ingresos de Asamblea	\$ 6,800.00	\$-	\$ -	\$ -			
18	TOTAL REVENUE	Ingresos Totales	\$ 73,970.00	\$ 66,170.00	\$ 70,170.00	\$ 70,170.00			
19	Gross Profit	Beneficio bruto							
20	EXPENDITURES	GASTOS							
21	7600 Officers Expenses	7600-7740 Gastos de Oficiales							
22	7620 Delegate	7620 Delegado							
23	7621 Mileage	7621 Millaje	\$ 1,189.92	\$ 858.54	\$ 858.54	\$ 858.54			
24	7622 Lodging	7622 Alojamiento	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00			

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	A	B	C	D	E	F	G	H	I
25	7623 Registration, Meals, Coffee	7623 Registros, alimentos, café	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00			
26	7624 Phone, Copies, Supplies	7624 Teléfono, cópias, materiales	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00			
27	7627 Forum *	7627 Foro *	prepaid	prepaid	prepaid	prepaid			
28	7628 GSC (incidentals; preconf. lodging)	7628 CSG (imprevistos; prec. alojamiento)	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00			
29	7630 NCCAA	7630 NCCAA	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00			
30	7631 PRAASA	7631 PRAASA	\$ 600.00	\$ 800.00	\$ 800.00	\$ 800.00			
31	7632 Internat'l Convention (Delegate)	7632 Conferencia Internacional (delegado)	prepaid	\$ -	\$ -	\$ -			
32	Total 7620 Delegate	Total 7620 Delegado	\$ 4,859.92	\$ 4,228.54	\$ 4,228.54	\$ 4,228.54			
33	7640 Alt. Delegate	7640 Alt. Delegado							
34	7641 Mileage	7641 Millaje	\$ 724.94	\$ 497.74	\$ 497.74	\$ 497.74			
35	7642 Lodging	7642 Alojamiento	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00			
36	7643 Registration, Meals, Coffee	7643 Registros, alimentos, café	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00			
37	7644 Phone, Copies, Supplies	7644 Teléfono, cópias, materiales	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			
38	7646 Special Conference	7646 Conferencia Especial	\$ 400.00	\$ 500.00	\$ 500.00	\$ 500.00			
39	7647 Forum *	7647 Foro *	prepaid	prepaid	prepaid	prepaid			
40	7649 PI/CPC	7649 IP/CCP	\$ 740.00	\$ 740.00	\$ 740.00	\$ 740.00			
41	7650 NCCAA	7650 CAANC	\$ -	\$ -	\$ -	\$ -			
42	7651 PRAASA	7651 PRAASA	\$ 600.00	\$ 800.00	\$ 800.00	\$ 800.00			
43	Total 7640 Alt. Delegate	Total 7640 Alt. Delegado	\$ 3,134.94	\$ 3,207.74	\$ 3,207.74	\$ 3,207.74			
44	7660 Area Chair	7660 Coordinador							
45	7661 Mileage	7661 Millaje	\$ 1,177.86	\$ 751.94	\$ 751.94	\$ 751.94			
46	7662 Lodging	7662 Alojamiento	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00			
47	7663 Registration, Meals, Coffee	7663 Registros, alimentos, café	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00			
48	7664 Phone, Copies, Supplies	7664 Teléfono, cópias, materiales	\$ 600.00	\$ 500.00	\$ 500.00	\$ 500.00			
49	7667 Forum *	7667 Foro *	prepaid	\$ -	\$ -	\$ -			
50	7671 PRAASA	7671 PRAASA	\$ 600.00	\$ 800.00	\$ 800.00	\$ 800.00			
51	Total 7660 Area Chair	Total 7660 Coordinador	\$ 2,947.86	\$ 2,621.94	\$ 2,621.94	\$ 2,621.94			
52	7680 Alt. Chair	7680 Alt. Coordinador							
53	7681 Mileage	7681 Millaje	\$ 720.92	\$ 556.48	\$ 556.48	\$ 556.48			

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54	7682 Lodging	7682 Alojamiento	\$ 630.00	\$ 630.00	\$ 630.00	\$ 630.00			
55	7683 Registration, Meals, Coffee	7683 Registros, alimentos, café	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00			
56	7684 Phone, Copies, Supplies	7684 Teléfono, copias, materiales	\$ 540.00	\$ 540.00	\$ 540.00	\$ 540.00			
57	7667 Forum *	7667 Foro *	prepaid	\$ -	\$ -	\$ -			
58	7691 PRAASA	7691 PRAASA	\$ 600.00	\$ 800.00	\$ 800.00	\$ 800.00			
59	Total 7680 Alt. Chair	Total 7680 Alt. Coordinador	\$ 2,610.92	\$ 2,646.48	\$ 2,646.48	\$ 2,646.48			
60	7700 Secretary	7700 Secretaria							
61	7701 Mileage	7701 Millaje	\$ 1,997.94	\$ 2,134.46	\$ 2,134.46	\$ 2,134.46			
62	7702 Lodging	7702 Alojamiento	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00			
63	7703 Registration, Meals, Coffee	7703 Registros, alimentos, café	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00			
64	7704 Phone, Copies, Supplies	7704 Teléfono, copias, materiales	\$ 50.00	\$ 100.00	\$ 100.00	\$ 100.00			
65	7707 Forum *	7707 Foro *	prepaid	\$ -	\$ -	\$ -			
66	7711 PRAASA	7711 PRAASA	\$ 600.00	\$ -	\$ -	\$ -			
67	Total 7700 Secretary	Total 7700 Secretaria	\$ 3,217.94	\$ 2,804.46	\$ 2,804.46	\$ 2,804.46			
68	7720 Treasurer	7720 Tesorera							
69	7721 Mileage	7721 Millaje	\$ 675.36	\$ 437.06	\$ 437.06	\$ 437.06			
70	7722 Lodging	7722 Alojamiento	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00			
71	7723 Registration, Meals, Coffee	7723 Registros, alimentos, café	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00			
72	7724 Phone, Copies, Supplies	7724 Teléfono, copias, materiales	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00			
73	7725 Postage	7725 Gastos de envío/estampillas	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00			
74	7727 Forum *	7727 Foro *	prepaid	\$ -	\$ -	\$ -			
75	7731 PRAASA	7731 PRAASA	\$ 600.00	\$ -	\$ -	\$ -			
76	Total 7720 Treasurer	Total 7720 Tesorera	\$ 3,545.36	\$ 2,207.06	\$ 2,207.06	\$ 2,207.06			
77	7740 Registrar	7740 Registradora							
78	7741 Mileage	7741 Millaje	\$ 724.94	\$ 479.74	\$ 479.74	\$ 479.74			
79	7742 Lodging	7742 Alojamiento	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00			
80	7743 Registration, Meals, Coffee	7743 Registros, alimentos, café	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00			
81	7744 Phone, Copies, Supplies	7744 Teléfono, copias, materiales	\$ 150.00	\$ 100.00	\$ 100.00	\$ 100.00			

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82	7747 Forum *	7747 Foro *	prepaid	\$ -	\$ -	\$ -			
83	7751 PRAASA	7751 PRAASA	\$ 600.00	\$ -	\$ -	\$ -			
84	Total 7740 Registrar	Total 7740 Registradora	\$ 2,044.94	\$ 1,149.74	\$ 1,149.74	\$ 1,149.74			
85	Total 7600 Officers Expenses	Total 7600 Gastos de Oficiales	\$ 22,361.88	\$ 18,865.96	\$ 18,865.96	\$ 18,865.96			
86	7800 Appointed Chair Expenses	7800-7960 Gastos de Coord. Nombrados							
87	7820 Literature Chair	7820 Coordinador de Literatura							
88	7821 Mileage	7821 Millaje	\$ 1,059.94	\$ 1,097.98	\$ 1,097.98	\$ 1,097.98			
89	7822 Lodging	7822 Alojamiento	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00			
90	7823 Registration, Meals, Coffee	7823 Registros, alimentos, café	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00			
91	7824 Phone, Copies, Supplies	7824 Teléfono, copias, materiales	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			
92	7831 PRAASA	7831 PRAASA	\$ 600.00	\$ 800.00	\$ 800.00	\$ 800.00			
93	Total 7820 Literature Chair	Total 7820 Coordinadora de Literatura	\$ 2,329.94	\$ 2,567.98	\$ 2,567.98	\$ 2,567.98			
94	7840 Grapevine/La Vina Chair	7840 Coordinador de Grapevine/La Viña							
95	7841 Mileage	7841 Millaje	\$ 742.36	\$ 487.08	\$ 487.08	\$ 487.08			
96	7842 Lodging	7842 Alojamiento	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00			
97	7843 Registration, Meals, Coffee	7843 Registros, alimentos, café	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00			
98	7844 Phone, Copies, Supplies	7844 Teléfono, copias, materiales	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			
99	7846 Special Conference	7846 Conferencia Especial	\$ 1,000.00	\$ -	\$ -	\$ -			
100	7851 PRAASA	7851 PRAASA	\$ 600.00	\$ -	\$ -	\$ -			
101	Total 7840 Grapevine Chair/La Viña	Total 7840 Coordinador de GV/La Viña	\$ 3,012.36	\$ 1,157.08	\$ 1,157.08	\$ 1,157.08			
102	7860 Bridging The Gap	7860 Coordinador Uniendo las Orillas							
103	7861 Mileage	7861 Millaje	\$ 1,418.39	\$ 899.54	\$ 899.54	\$ 899.54			
104	7862 Lodging	7862 Alojamiento	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00			
105	7863 Registration, Meals, Coffee	7863 Registros, alimentos, café	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00			
106	7864 Phone, Copies, Supplies	7864 Teléfono, copias, materiales	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			
107	7866 Special Conference	7866 Conferencia Especial	\$ 1,000.00	\$ -	\$ -	\$ -			

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108	7871 PRAASA	7871 PRAASA	\$ 600.00	\$ 800.00	\$ 800.00	\$ 800.00			
109	Total 7860 Bridging The Gap	Total 7860 Coordinador ULO	\$ 3,688.39	\$ 2,369.54	\$ 2,369.54	\$ 2,369.54			
110	7900 Archives Chair	7900 Coordinador de Archivos							
111	7901 Mileage	7901 Millaje	\$ 738.34	\$ 498.56	\$ 498.56	\$ 498.56			
112	7902 Lodging	7902 Alojamiento	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00			
113	7903 Registration, Meals, Coffee	7903 Registros, alimentos, café	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00			
114	7904 Phone, Copies, Supplies	7904 Teléfono, copias, materiales	\$ 800.00	\$ 250.00	\$ 250.00	\$ 250.00			
115	7905 Other Misc	7905 Otros varios							
116	7906 Special Conference	7906 Conferencia Especial	\$ 1,400.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00			
117	7911 PRAASA	7911 PRAASA	\$ 600.00	\$ -	\$ -	\$ -			
118	Total 7900 Archives Chair	Total 7900 Coordinador de Archivos	\$ 4,108.34	\$ 2,318.56	\$ 2,318.56	\$ 2,318.56			
119	7920 Alt Archives Chps	7920 Alterno Archivos							
120	7921 Mileage	7921 Millaje	\$ 718.24	\$ 473.14	\$ 473.14	\$ 473.14			
121	7922 Lodging	7922 Alojamiento	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00			
122	7923 Registration, Meals, Coffee	7923 Registros, alimentos, café	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00			
123	7924 Phone, Copies, Supplies	7924 Teléfono, copias, materiales	\$ -	\$ -	\$ -	\$ -			
124	7926 Special Conference	7926 Conferencia Especial	\$ 1,400.00	\$ -	\$ -	\$ -			
125	7927 PRAASA	7927 PRAASA	\$ 600.00	\$ 800.00	\$ 800.00	\$ 800.00			
126	Total 7920 Alt Archives Chps	Total 7920 Alt Coordinador de Archivos	\$ 3,288.24	\$ 1,843.14	\$ 1,843.14	\$ 1,843.14			
127	7940 Oral Translation Chair	7940 Coordinador de Traducción Oral							
128	7941 Mileage	7941 Millaje	\$ 1,500.00	\$ -	\$ -	\$ -			
129	7942 Lodging	7942 Alojamiento	\$ 450.00	\$ -	\$ -	\$ -			
130	7943 Registration, Meals, Coffee	7943 Registros, alimentos, café	\$ 120.00	\$ -	\$ -	\$ -			
131	7949 PRAASA	7949 PRAASA	\$ 600.00	\$ -	\$ -	\$ -			
132	Total 7940 Oral Translation Chair	Total 7940 Coordinador de Traducción Oral	\$ 2,670.00	\$ -	\$ -	\$ -			
133	7950 Written Translation Chair	7950 Coordinador de Traducción Escrita							
134	7951 Mileage	7951 Millaje	\$ 1,839.82	\$ 1,954.76	\$ 1,954.76	\$ 1,954.76			
135	7952 Lodging	7952 Alojamiento	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00			

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136	7953 Registration, Coffee, Meals	7953 Registraciones, alimentos, café	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00			
137	7955 PRAASA	7955 PRAASA	\$ 600.00	\$ 800.00	\$ 800.00	\$ 800.00			
138	Total 7950 Written Translation Chair	Total 7950 Coord. de Traducción Escrita	\$ 3,009.82	\$ 3,324.76	\$ 3,324.76	\$ 3,324.76			
139	7960 Technology Chair	7960 Coord. de tecnología							
140	7961 Mileage	7961 Millaje	\$ 1,175.18	\$ 838.86	\$ 838.86	\$ 838.86			
141	7962 Lodging	7962 Alojamiento	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00			
142	7963 Registration, Meals, Coffee	7963 Registraciones, alimentos, café	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00			
143	7965 PRAASA	7965 PRAASA	\$ 600.00	\$ 800.00	\$ 800.00	\$ 800.00			
144	7966 Special Conference	7966 Conferencia Especial	\$ 1,200.00	\$ -	\$ -	\$ -			
145	Total 7960 Technology Chair	Total 7960 Coord. de Serv. Electrón.	\$ 3,545.18	\$ 2,208.86	\$ 2,208.86	\$ 2,208.86			
146	7930 A/V Technician	Gerente de Tecn./Equipo AV							
147	7931 Mileage	7931 Millaje	\$ 1,106.84	\$ 787.83	\$ 787.83	\$ 787.83			
148	7932 Lodging	7932 Alojamiento	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00			
149	7933 Registr., Meals, Coffee	café	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00			
150	7934 PRAASA	7934 PRAASA	\$ 600.00	\$ -	\$ -	\$ -			
151	Total 7930 A/V TECH	Total 7930 A/V TECH	\$ 2,626.84	\$ 1,707.83	\$ 1,707.83	\$ 1,707.83			
152	Total 7800 Appointed Chair Expenses	Total 7800-7960 Gastos de Coordinadores Nombrados	\$ 28,279.11	\$ 17,497.75	\$ 17,497.75	\$ 17,497.75			
153	Other Expenditures	Otros Gastos							
154	7970-7990 Translation and Interpretation	Total 7970-7990 Serv. de Trad. & Interpret.							
155	7971 Spanish Translation (ACM)	7971 Traducc. al Español en ACM	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,400.00			
156	7981 Spanish Translation-Assemblies	7981 Traducción Asambleas	\$ 4,000.00	\$ -	\$ -	\$ -			
157	Total Spanish Translation	Total Spanish Translation	\$ 7,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
158	7982 Mileage-Spanish Translator	7982 Millaje-Spanish Translator	\$ 1,000.00	\$ 750.00	\$ 750.00	\$ 750.00			
159	7983 Registration, Meals, Coffee (translator)	7983 Registraciones, alimentos, café-Spanish Translator	\$ -	\$ -	\$ -	\$ -			
160	7984 Lodging-Spanish Translator	7984 Alojamiento-Spanish Translator	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00			

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161	7986 ASL Interpretation	7986 Intérprete LSA (Asambleas)	\$ 4,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00			
162	Total 7970-7990 Translation and Interpretation	7970-7990 SERVICIOS de INTERPRETACIÓN	\$ 12,450.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00			
163	8000 Assemblies	8000 Asambleas		\$-	\$ -	\$ -			
164	8010 Winter Assembly	8010 Asamblea de Invierno	\$ 1,500.00	\$-	\$ -	\$ -			
165	8020 Pre-Conference Assembly	8020 Asamblea Pre-Conf	\$ 1,500.00	\$-	\$ -	\$ -			
166	8030 Post-Conference Assembly	8030 Asamblea Pos-Conferencia	\$ 1,500.00	\$-	\$ -	\$ -			
167	8040 Mini-PRAASA (even years)	8040 Mini PRAASA (años pares)	\$ 1,500.00	\$-	\$ -	\$ -			
168	8050 Election Assembly (odd years)	8050 Asamblea de Elecciones	\$ -	\$-	\$ -	\$ -			
169	8061 Assembly Invited Participants	8061 Participantes invitados a las asambleas	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00			
170	Total 8000 Assemblies	Total 8000 Asambleas	\$ 6,800.00	\$ 800.00	\$ 800.00	\$ 800.00			
171	8070 Other Area Event Officer Expenses	8070 Otros gastos del oficial de eventos del área							
172	8071 Agenda Workshop Mileage	8071 Agenda Taller Kilometraje	\$ 2,000.00	\$ 500.00	\$ 500.00	\$ 500.00			
173	8072 Mileage Under-reimbursed by Districts	8072 Gastos no reembolsados para los eventos de los distritos	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00			
174	8074 CNCA-06 Election Expenses (even years)	8074 CNCA-06 Elecciones	\$ -	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00			
175	Total 8070 Other Area Event Officer Expenses	Total 8070 Otros gastos del oficial de eventos del área	\$ 2,500.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00			
176	8100 Accents, Grapevine, Literature	8100 Acentos devueltos Franqueo							
177	8150 Accents & Acentos Production	8330 Software y complementos	\$ 1,600.00	\$ 250.00	\$ 250.00	\$ 250.00			
178	8153 English Accents Printing	8153 Impresión de Accents-Inglés	\$ 2,200.00	\$ 750.00	\$ 250.00	\$ 250.00			
179	8156 Spanish Accents Printing	8156 Impresión de Acentos-Español	\$ 1,800.00	\$ 750.00	\$ 250.00	\$ 250.00			
180	8158 Accents & Acentos Postage	8158 Franqueo para Accents/Acentos	\$ 1,400.00	\$-	\$ -	\$ -			
181	8159 Returned Accents Postage	8159 Acentos devueltos Franqueo	\$ 50.00	\$-	\$ -	\$ -			

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182	Total 8150 Accents & Acentos Production	8159 Acentos devueltos Franqueo	\$ 7,050.00	\$ 1,750.00	\$ 750.00	\$ 750.00			
183	8180 AA Grapevine Purchases	8330 Software y complementos	\$ 1,500.00	\$ -	\$ -	\$ -			
184	8190 AA Literature Purchases	8190 AA Compras de Literatura	\$ 1,500.00	\$ -	\$ -	\$ -			
185	Total 8100 Accents, Grapevine, Literature	Total 8100 Accents/Acentos, GV/La Viña, Literatura	\$ 10,050.00	\$ 1,750.00	\$ 750.00	\$ 750.00			
186	8200 Liability Insur., Rent & Misc.	8200 Seguro de Resp., Alquiler y Miscel.							
187	8210 Rent, parking, other occupancy	8210 Renta, Estacionamiento, otro Ocupación	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00			
188	8230 Liability Insurance	8230 Seguro de responsabilidad civil	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00			
189	8240 Archives Facility Rental	8240 Alquiler de las instalaciones de los Archivos	\$ 2,820.00	\$ 2,820.00	\$ 8,700.00	\$ 15,000.00			
190	Total 8200 Liability Insur., Rent & Misc.	Total 8200 Seguro de Resp., Alquiler y Miscel.	\$ 7,420.00	\$ 7,420.00	\$ 13,300.00	\$ 19,600.00			
191	8300 Web Site	8300 Sitio Web							
192	8310 Website Domain and Hosting	8310 Dominio y Anfitriones	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			
193	8320 SSL Certificate	8320 Certificado SSL (autoridad de certificación de una página web)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			
194	8330 Software and Plugings	8330 Software y complementos	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			
195	8340 Additional Expenses	8159 Acentos devueltos Franqueo	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00			
196	Total 8300 Web Site	8330 Software y complementos	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00			
197	8400 Access., GV Carry Message) & Lingu. Serv.	8400 Acceso., GV Llevar mensaje) y Lingu. Serv.							
198	8410 Grapevine Carry the Message Project	8410 Proyecto de llevar el mensaje (GV/LV anual)	\$ -	\$ -	\$ -				
199	8430 Hispanic Women's Conference Contribution	8430 Taller de Mujeres Hispanas - Annual Contribution	\$ 800.00	\$ 500.00	\$ 500.00	\$ 500.00			
200	8440 Hispanic Women's Conference Liaison	8440 Taller de Mujeres Hispanas Enlace	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00			
201	8450 Hispanic Local Forum Liaison	8450 Enlace Foro Local	\$ 1,000.00	\$ 700.00	\$ 700.00	\$ 700.00			

2024 VS. 2025 CNIA SPENDING PLAN 24-08-12 ASSUMPTIONS

\$4,000 ass'y transl. put in reg fee; PRAASA 4 off'r and 5 chr.; mileage 0.55; PRF 2 off'r; spec conf 4

	A	B	C	D	E	F	G	H	I
202	Total 8400 Access., GV Carry Message) & Lingu. Serv.	Total 8400 Acceso., GV Llevar mensaje) y Lingu. Serv.	\$ 2,800.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00			
203	8500 Misc expenses	8500 Gastos Misceláneos							
204	8530 Finance Committee Expenses	8530 Gastos del Comité de Finanzas	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			
205	8540 General Service Conference	8540 Conferencia de Servicios Generales	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00			
206	8545 Accounting Fees	8545 Tarifas Contables	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00			
207	8560 Bookkeeper	8560 Contador	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00			
208	8590 Other Expenses	8590 Otros Gastos							
209	Total 8500 Misc expenses	Total 8500 Gastos Misceláneos	\$ 7,050.00	\$ 7,050.00	\$ 7,050.00	\$ 7,050.00			
210	8600 Taxes & Fees	8600 Impuestos y Tasas							
211	8620 Sales taxes	8620 Impuestos de venta	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00			
212	8625 Taxes - other	8625 Impuestos - Otros							
213	8630 Bank Fees	8630 Comisiones Bancarias							
214	8633 Bank Account Fees	8633 Comisiones de Cuenta Bancarias	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00			
215	8636 Chargeback Fees	8636 Comisiones de cheques Devueltos	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00			
216	8638 Online Transaction Fee	8638 Tarifa de procesamiento del sitio web	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00			
217	Total 8630 Bank Fees	Total 8630 Comisiones Bancarias	\$ 515.00	\$ 515.00	\$ 515.00	\$ 515.00			
218	Total 8600 Taxes & Fees	Total 8600 Impuestos y Tasas	\$ 865.00	\$ 865.00	\$ 865.00	\$ 865.00			
219	9000 E-Services and Equipment	9000 E-Servicios y Equipos							
220	9010 E-Committee Expenses	9010 Gastos de Comité de Serv. Electrón.	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00			
221	9020 Equipment & Support	9020 Equipo y Apoyo	\$ 1,250.00	\$ 600.00	\$ 600.00	\$ 600.00			
222	9030 Videoconf./Remote Platform	9030 Plataforma de videoconf./remota	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00			
223	9050 Translation Equipment	9050 Equipo de Traducción	\$ 1,250.00	\$ 200.00	\$ 200.00	\$ 200.00			
224	Total 9000 Technology and Equipment	Total 9000 Tecnología y equipamiento	\$ 3,000.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00			
225	Prepaid Reserve Fund (Forum)	Fondo de Reserva Prepago (Foro)	\$ 1,650.00	\$ 600.00	\$ 600.00	\$ 600.00			
226	Total Other Expenditures	Total Otros Gastos	\$ 55,085.00	\$ 29,385.00	\$ 34,265.00	\$ 40,565.00			
227									
228	NET OPERATING REVENUE	INGRESOS OPERATIVOS NETOS	\$ 73,970.00	\$ 66,170.00	\$ 70,170.00	\$ 70,170.00			

2024 VS. 2025 CNIA SPENDING PLAN 24-08-12 ASSUMPTIONS

\$4,000 ass'y transl put in reg fee; PRAASA 4 off'r and 5 chr; mileage 0.55; PRF 2 off'r; spec conf 4

	A	B	C	D	E	F	G	H	I
229	GRAND TOTAL EXPENDITURES	GASTOS TOTALES GRANDES	\$ 105,725.99	\$ 65,748.71	\$ 70,628.71	\$ 76,928.71			
230	NET REVENUE (LOSS)	INGRESOS/PÉRDIDAS NETAS	\$ (31,755.99)	\$ 421.29	\$ (458.71)	\$ (6,758.71)			
231									
232	MISCELLANEOUS								
	MILEAGE								
	23,34,45,53,61,69,78,88,95,103,1								
233	11,120,128,134,140,147,172,173		\$ 20,010.99	\$ 13,753.71	\$ 13,753.71				
	PRAASA								
	30,42,50,58,66,75,83,92,100,108,								
234	117,125,131,137,143,150		\$ 9,600.00	\$ 7,200.00	\$ 7,200.00				
	SPECIAL CONFERENCE								
	27,38,39,99,107,116,124,144,199,								
235	200		\$ 8,200.00	\$ 2,500.00	\$ 2,500.00				

2024 VS. 2025 CNIA SPENDING PLAN 24-08-12 ASSUMPTIONS

\$4,000 ass'y transl put in reg fee; PRAASA 4 off'r and 5 chr; mileage 0.55; PRF 2 off'r; spec conf 4

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2024 VS. 2025 CNIA SPENDING PLAN 24-08-12 ASSUMPTIONS

\$4,000 ass'y transl put in reg fee; PRAASA 4 off'r and 5 chr; mileage 0.55; PRF 2 off'r; spec conf 4

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2024 VS. 2025 CNIA SPENDING PLAN 24-08-12 ASSUMPTIONS

\$4,000 ass'y transl put in reg fee; PRAASA 4 off'r and 5 chr; mileage 0.55; PRF 2 off'r; spec conf 4

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2024 VS. 2025 CNIA SPENDING PLAN 24-08-12 ASSUMPTIONS

\$4,000 ass'y transl put in reg fee; PRAASA 4 off'r and 5 chr; mileage 0.55; PRF 2 off'r; spec conf 4

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2024 VS. 2025 CNIA SPENDING PLAN 24-08-12 ASSUMPTIONS

\$4,000 ass'y transL put in reg fee; PRAASA 4 off'r and 5 chr; mileage 0.55; PRF 2 off'r; spec conf 4

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2024 VS. 2025 CNIA SPENDING PLAN 24-08-12 ASSUMPTIONS

\$4,000 ass'y transl put in reg fee; PRAASA 4 off'r and 5 chr; mileage 0.55; PRF 2 off'r; spec conf 4

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2024 VS. 2025 CNIA SPENDING PLAN 24-08-12 ASSUMPTIONS

\$4,000 ass'y transl put in reg fee; PRAASA 4 off'r and 5 chr; mileage 0.55; PRF 2 off'r; spec conf 4

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2024 VS. 2025 CNIA SPENDING PLAN 24-08-12 ASSUMPTIONS

\$4,000 ass'y transl put in reg fee; PRAASA 4 off'r and 5 chr; mileage 0.55; PRF 2 off'r; spec conf 4

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2024 VS. 2025 CNIA SPENDING PLAN 24-08-12 ASSUMPTIONS

\$4,000 ass'y transl put in reg fee; PRAASA 4 off'r and 5 chr; mileage 0.55; PRF 2 off'r; spec conf 4

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